

CITY OF TIGARD, OREGON

RESOLUTION NO. 02-55

A RESOLUTION APPROVING BUDGET AMENDMENT #2 TO THE FY 2002-03 BUDGET TO ADD WAGES AND BENEFITS IN THE AMOUNT OF \$14,345 FOR AN APPROVED SENIOR LIBRARY ASSISTANT POSITION THAT WERE NOT CALCULATED INTO THE ORIGINAL BUDGET REQUEST.

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WHEREAS, the FY 200-03 Adopted Budget includes a .5 FTE Senior Library Assistant position:

WHEREAS, the monies to fund the position were inadvertently omitted from the personal services budget request;

WHEREAS, the Library desires to fill the Senior Library Assistant position;

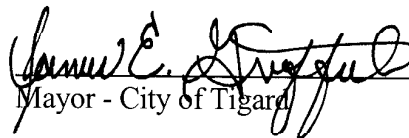
WHEREAS, the FY 2002-03 Adopted Budget needs to be amended so that funds can be appropriated to allow the filling of this position.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:


SECTION 1: The FY 2002-03 Adopted Budget of the City of Tigard is hereby amended as shown in Attachment A to this resolution to adjust appropriations within the General Fund.

SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 10<sup>th</sup> day of September 2002.

  
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Mayor - City of Tigard

ATTEST:

  
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~~City Recorder - City of Tigard~~  
Greer A. Gaston, Deputy City Recorder

Attachment A  
FY 2002-03  
Budget Amendment # 2

FY 2002-03 Revised Budget	Budget Amendment # 2	Revised Revised Budget
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**General Fund**

Resources

Beginning Fund Balance	6,643,662		6,643,662
Property Taxes	8,743,869		8,743,869
Grants	40,900		40,900
Interagency Revenues	2,388,864		2,388,864
Development Fees & Charges	193,614		193,614
Utility Fees and Charges	0		0
Miscellaneous Fees and Charges	159,260		159,260
Fines and Forfeitures	407,530		407,530
Franchise Fees and Business Tax	2,524,167		2,524,167
Interest Earnings	234,150		234,150
Bond/Note Proceeds	0		0
Other Revenues	44,850		44,850
Transfers In from Other Funds	2,131,077		2,131,077
Total	<b>\$23,511,943</b>	<b>\$0</b>	<b>\$23,511,943</b>

Requirements

Community Service Program	9,400,166	14,345	9,414,511
Public Works Program	2,511,437		2,511,437
Development Services Program	2,573,110		2,573,110
Policy & Administration Program	298,407		298,407
General Government	0		0
Program Expenditures Total	\$14,783,120	\$14,345	\$14,797,465
Debt Service	\$0		\$0
Capital Improvements	\$326,250		\$326,250
Transfers to Other Funds	\$4,566,781		\$4,566,781
Contingency	\$997,000	(\$14,345)	\$982,655
Total Requirements	<b>\$20,673,151</b>	<b>\$0</b>	<b>\$20,673,151</b>
Ending Fund Balance	<b>2,838,792</b>		2,838,792
Grand Total	<b>\$23,511,943</b>	<b>\$0</b>	<b>\$23,511,943</b>